



Transition Update 1/16/08

Milestones met

- Characterization studies (all three posts) – RFP's out.
- Depot construction (all three posts) – RFP's out.
- O&M depots
 - Right of entry and dig permits received.
 - Environmental & Geotech studies complete (have not received FWA and FRA reports yet).
- Initial employee meetings complete. We received good feedback. Overall, the meetings were a success.
- DU has been receiving invitations to facility design charettes/reviews and will participate.
- DU attended a foreman meeting at FWA on 1/15. DU participation in this important bi-weekly forum will continue at all locations.
- Construction standards have been provided to the Government this week in draft format for review and comment. These standards will include: points of demarcation, connection standards, and new service protocol/process.

Staff hired

Shayne Coiley – FWA Project Manager, Utility Operations – His presence is already being felt.

Major Purchases

- New Accounting/Finance software
- GIS Software and Hardware

Location specific happenings

FWA

- Took possession of ATCO unit on post.
- Communications (phone & internet) installed in ATCO unit.

FGA

- Geotech complete and clean.

FRA

- Depot construction right of entry obtained.

Milestones approaching

- Fixed Asset Inventories at all three installations will take place at the end of January (CHPP/EDS and Water/Wastewater).
- Metering project will start on 1/22/08.
 - Site visits and initial metering inspections are taking place this week.
 - There will be up to 10 vehicles/teams involved in the project for about 5 weeks.
 - Metering assessments will take place in February. Access rosters for the metering team have been submitted and will be updated as necessary.
 - Decals for the door panels of the metering project vehicles have been ordered and will look like this:



- Initial meeting with the Regulatory Commission of Alaska has been planned for late January or early February.

FYI

Rate Setting Class Offered

- Western NARUC (National Association of Regulatory Utility Commissioners) Utility Rate School: Basics of Rate setting
May 11 - May 16, 2008 - San Diego, CA

The Utility Rate School offers a practical and comprehensive introduction to public-utility ratemaking. Participants work in groups on a hypothetical utility rate case covering every aspect of the process – from establishing revenue requirements, to determining the allowed rate of return, to designing rates. This proven forum is beneficial for anyone involved in the ratemaking process, as well as related policymaking or management responsibilities for water, energy, or other public utilities.

NARUC offers this class twice per year and it is available to both government and private industry individuals. Managers should send key people at appropriate times. Please go to www.naruc.org for more information.